



Probation Department
COUNTY OF TULARE
AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: June 30, 2020

| | | | | |
|---|-----|-------------------------------------|-----|-------------------------------------|
| Public Hearing Required | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Scheduled Public Hearing w/Clerk | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Published Notice Required | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Advertised Published Notice | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Meet & Confer Required | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Electronic file(s) has been sent | Yes | <input checked="" type="checkbox"/> | N/A | <input type="checkbox"/> |
| Budget Transfer (Aud 308) attached | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Personnel Resolution attached | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s) | Yes | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |

CONTACT PERSON: Amy Story PHONE: (559) 735-1533

SUBJECT: Approve the Revised Distribution of Assembly Bill 109 Funding

REQUEST(S):

That the Board of Supervisors:

1. Approve the revised distribution of Assembly Bill 109 Base Funding at \$16,513,329.00 for FY 2019/2020; and
2. Approve the use of Community Corrections Partnership reserve funds from Trust Fund 594 in the amount of \$1,688,790.33.

SUMMARY:

In an effort to address overcrowding in California's prisons and assist in alleviating the state's financial crisis, the 2011 Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. Assembly Bill (AB) 109 transferred the responsibility for the custodial housing and supervision of specified offenders from the California Department of Corrections and Rehabilitation to counties. Implementation of this legislation became effective October 1, 2011.

On January 14, 2020, the Board of Supervisors voted to approve the distribution of the 2019/2020 Base Funding in the amount of \$19,580,361.00.

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Due to the reduction in Sales Tax revenue this year, caused by the COVID-19 Pandemic, the Governor's May revised budget for the approved base funding was reduced by \$3,067,032.00.

On March 24, 2015, the Board of Supervisors approved for \$86,094.00 in Growth Funding from 2013/2014 to be deposited in Trust Fund 590 for future needs. This was a one-time event. This was later deposited into Trust Fund 594.

On November 8, 2016, the Board of Supervisors approved for \$1,395,446.96 in Growth Funding from 2014/2015 to be deposited in Trust Fund 594 for future needs. This was also a one-time event. Since then, the Trust Account has earned \$207,249.37 in interest. The current balance of Trust Fund 594 is \$1,688,790.33.

To mitigate the impact on all affected departments of this untimely decrease in revenue, the Community Corrections Partnership (CCP) approved on June 8, 2020 to use \$1,688,790.33 of its reserves from Trust Fund 594 to partially offset the reduction, thereby zeroing out the account. The remaining balance of revenue decrease (\$1,378,241.67) will be absorbed by all the affected departments, in an amount proportionate to their share as previously approved by the Board of Supervisors.

The revised AB 109 Base Funding Allocation for Tulare County for FY 2019/2020 is \$16,513,329.00. With the addition of the \$1,688,790.33 in CCP reserves, the new Base Funding Total is \$18,202,119.33. Broken down, the \$18,202,119.33 is re-distributed as follows: \$929,611.01 to the Health and Human Services Agency (HHS) for inmate healthcare, \$629,323.42 for the Pre-Trial Court, \$353,633.33 for the District Attorney's Office, \$353,633.33 for the Public Defender's Office, \$7,967,959.12 for the Sheriff's Office, and \$7,967,959.12 for the Probation Department.

FISCAL IMPACT / FINANCING:

The revised Assembly Bill 109 Base Funding for Fiscal Year 2019/2020 is \$18,202,119.33. The revised base funding amount is a combination of the decreased base funding of \$16,513,329.00 and \$1,688,790.33 from CCP reserves. The revised base funding is included in each department's FY 2019/2020 approved budget in accordance with the CCP-approved allocation of funds to each respective department.

There will be no net County cost to the General Fund associated with this request.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

County participation in the Local Community Corrections Plan aligns with the Strategic Initiative of Safety and Security in promoting crime prevention and providing facilities and resources for the training and rehabilitation of criminal offenders.

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ADMINISTRATIVE SIGN-OFF:

A handwritten signature in cursive script, appearing to read "Michelle Bonwell", is written over a horizontal line.

Michelle Bonwell
Chief Probation Officer

Cc: County Administrative Office (2)

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE THE)
REVISED DISTRIBUTION OF ASSEMBLY) Resolution No. _____
BILL 109 FUNDING) Agreement No. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK OF THE BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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1. Approved the revised distribution of Assembly Bill 109 Base Funding at \$16,513,329.00 for FY 2019/2020; and
2. Approved the use of Community Corrections Partnership reserve funds from Trust Fund 594 in the amount of \$1,688,790.33.